### BOARD FOR BRANCH PILOTS

### **MEETING AGENDA**

### December 13, 2019 at 10:30 a.m.

### Virginia Port Authority

### **Waterside Conference Room** Norfolk, Virginia

- 1. Call to Order
- 2. Safety Evacuation Instructions
- 3. Approval of Agenda
- Approval of Minutes September 13, 2019, Board Meeting 4.
- 5. Public Comment Period\*
- 6. Revision of 2020 Meeting Dates
- 7. Branch Pilot Retirement - Captain Robert Dozier
- osed topics for discussifion. Review of Notification Letter - Captain Nathaniel Green, 8. -M/V IJSSEL **CONFIDENCE**
- 9. Exam Administrator's Repor
- Consideration of Renewal of Licenses December 9 & 10, 2019 10.
- Review of Virginia Pilot Association's Apprenticeship Training Program 11.
  - Proposed Changes to Annual Apprenticeship Program, dated October 14 & 16, 2019
  - Learning Resource Modification 2019
- Review of Regulations Pursuant to §54.1-100 of the Code of Virginia 12.
- Board Member Training Update 13.
- Periodic Regulatory Review
- **Financial Statements**
- Other Business
- Conflict of Interest Forms / Travel Vouchers
- 18. Adjourn

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### BOARD FOR BRANCH PILOTS MEETING MINUTES

The Virginia Board for Branch Pilots met on Friday, September 13, 2019, at the Virginia Port Authority, 600 World Trade Center, Norfolk, Virginia, with the following members present:

Captain E. Waightstill Avery
I. Vincent Behm, Jr
Captain Robert H. Callis, III
Captain J.W. Whiting Chisman, III
Captain J. William Cofer
Michael Coleman, Esq.
Thomas P. Host, III
Christine N. Piersall

Board member, Patrick B. McDermott, was not present with regrets.

Staff present for all or part of the meeting were:

Mary Broz-Vaughan, Director Kathleen R. Nosbisch, Executive Director

Elizabeth Peay was not present with regrets.

Heather Hays Lockerman, Senior Assistant Attorney General, was present from the Office of the Attorney General.

Members of the Audience included:

William Burket Jr., Virginia Port of Authority, Director, MIRT and Emergency Operations

Finding a quorum of the Board present, Ms. Piersall, President, called the <u>Call to Order</u> meeting to order at 11:30 a.m.

Mr. Burket of the Virginia Port Authority (VPA) advised the Board of the emergency evacuation procedure and where first aid and emergency medical equipment could be located.

Safety

Evacuation

Instructions

Mr. Coleman arrived to the meeting at 11:37 a.m.

Arrival of Board
Member

Ms. Piersall requested a moment of silence in memory of Charles Amory, former Board member.

Moment of Silence – Charles Amory

Captain Callis moved to approve the agenda. Captain Chisman seconded the motion which was unanimously approved by Messrs., Mme. and Captains:

Avery, Behm, Callis, Chisman, Cofer, Coleman, Host, and Piersall.

Board for Branch Pilots Meeting Minutes September 13, 2019 Page 2 of 9

Captain Chisman moved to approve the amended minutes from the June 14, Approval of 2019 Board meeting. Captain Avery seconded the motion which was unanimously approved by Messrs., Mme. and Captains: Avery, Callis, Chisman, Cofer, Coleman, Host, and Piersall. Mr. Behm abstained.

**Minutes** 

There were no public comments.

Public Comment Period

Captain Callis provided the Board with a report of examinations conducted by the Exam Administrators on September 13, 2019. The following report was made:

Administrator's Report

Charles A. Huffman, V answered oral questions related to the extension of route. The subjects included courses and distances from Cape Henry to Page Rock and Wolftrap, safe anchoring positions in the York River and Cape Charles, local traffic, Cape Charles harbor, high water transit times, under keel clearance, George P. Coleman Bridge restrictions and characteristics, aids to navigation and safe vessel speed.

Chadwick M. Jamison answered oral questions related to the extension of route. The subjects included courses and distances from Cape Henry to Pages Rock and Wolftrap, safe anchoring positions in the York River and Cape Charles, local traffic, Cape Charles harbor, high water transit times, under keel clearance, George P. Coleman Bridge restrictions and characteristics, aids to navigation and safe vessel speed.

Ryan Robert Nienstedt answered oral questions related to the raise in grade. The subjects included safe anchoring positions in Lynnhaven, Cape Charles and Sewell's Point, anchoring deep draft vessels, inner harbor transits, underkeel clearance, small boat traffic, hazards of marine construction and dredging, limitations of navigation equipment and safe vessel speed.

Timothy Delaney Oksman answered oral questions related to the raise in grade. The subjects included safe anchoring positions in Lynnhaven, Cape Charles and Sewell's Point, anchoring deep draft vessels, inner harbor transits, under-keel clearance, small boat traffic, hazards of marine construction and dredging, limitations of navigation equipment and safe vessel speed.

Richard Austin Lyons answered oral questions related to the raise in grade. The subjects included safe anchoring positions in Lynnhaven, Cape Charles and Sewell's Point, anchoring deep draft vessels, inner harbor transits, underkeel clearance, small boat traffic, hazards of marine construction and dredging, limitations of navigation equipment and safe vessel speed.

After considering the results of the examination, Captain Callis moved

Board for Branch Pilots Meeting Minutes September 13, 2019 Page 3 of 9

Charles A. Huffman, V for an extension of route from Sea to Pages Rock upon the York River including the Cape Charles Anchorage and Wolf Trap.

After considering the results of the examination, Captain Callis moved Ryan Robert Nienstedt be raised in grade from from an Echo classification (65,000 gross tons and 42 feet maximum draft) to the newly approved Foxtot classification (65,000 gross tons and 42 feet maximum draft). Mr. Host seconded the motion which was approved by Messrs, Mme, and Callis, Chisman, Cofer, Coleman, Bost, and Callis, Chisman, Cofer, Coleman, Chisman, Chisman, Cofer, Coleman, Chisman, Chi

approved Foxtrot classification (65,000 gross tons and 42 feet maximum draft). Mr. Behm seconded the motion which was approved by Messrs., Mme. and Captains: Avery, Behm, Callis, Chisman, Cofer, Coleman, Host, and Ms. Piersall.

After considering the results of the examination, Captain Callis moved Richard Austin Lyons be raised in grade from an Echo classification (52,000 gross tons and 37 feet maximum draft) to the newly approved Foxtrot classification (65,000 gross tons and 42 feet maximum draft). Mr. Host seconded the motion which was approved by Messrs., Mme. and Captains: Avery, Behm, Callis, Chisman, Cofer, Coleman, Host, and Ms. Piersall.

Captain J.J. Stallings, III, retired August 28, 2019. Captain Cofer stated Branch Pilot Captain Stallings served as a Branch Pilot for over 48 years; he took Retirement tremendous pride in his role. His father was also a pilot. Captain Stallings piloted 7,856 ships. Captain Callis showed a picture of him boarding his last ship. The Board recognized him with appreciation for his service. Ms. Piersall stated he had a long, distinguished career.

Board for Branch Pilots Meeting Minutes September 13, 2019 Page 4 of 9

The Board reviewed a letter from Captain Benjamin Speckhart, regarding an incident on August 28, 2019, involving the Atlantic Star.

Speckhart – Atlantic Star

The main of the vessel and stern thrusters) on the vessel were in good working order. The length of the vessel is 971ft, the breadth 123ft, and the draft was 29ft 3in. The vessel also has an enclosed bridge wing. At the time of the undocking, the wind was light (less than 10 knots and out of the North) and the current was in flood condition. The docking pilot was Chris Ferguson of Independent Docking Pilots. The tug AJ McAllister was made fast to the port quarter to assist with the undocking and followed us to PMT

ut 1600 the Atlantic Star

approximately 1620, after the vessel was in Craney Island Reach, the Captain turned the con of the vessel over to Captain Speckhart. After making the turn at Lambert's Bend, he steadied the ship. At approximately 1645, Captain Ferguson was again given the con and Captain Speckhart was relieved. The bridge was informed that Captain Ferguson had the con of the vessel. The vessel's speed was 6 knots. At the time of docking the vessel at PMT, the current condition and wind speed were the same as they were when undocking the vessel. However, once the Atlantic Star was close to the pier the current was negligible. At this time, the booms of the container cranes were raised and in the up position.

Captain Ferguson maneuvered the vessel stern first through the entrance channel at PMT with no issues. During this time, Captain Speckhart was walking back and forth to each side of the bridge wings to monitor the ships position. The AJ McAllister was made fast to the port quarter of the vessel.

Approximately 100ft from the ship's final position, Captain Ferguson and the Captain of the vessel noticed that there was a piling extending from the pier fendering. The vessel had a sternway of less than two knots at this point. The engine was stopped. The piling was of concern to the Captain, so Captain Ferguson gave a dead slow ahead command to stop the vessel's sternway. When sternway was almost stopped, Captain Ferguson decided to the lay the ship alongside the pier to better assess the situation concerning the loose piling at the pier. At approximately 1715, 30 minutes after the docking pilot took over the con of the vessel, the ship landed alongside the pier with a speed of less than .2 knots of sternway. Shortly thereafter, as the vessel slid aft alongside the pier, it made contact with the container crane. At this time, Captain Speckhart was at the center of the bridge of the vessel. The wind

Review of Notification Board for Branch Pilots Meeting Minutes September 13, 2019 Page 5 of 9

speed and current were negligible at this point in the maneuver.

ics for discussion. At the time of contact, Captain Speckhart walked over to the starboard bridge wing to assess the situation. Captain Ferguson told Captain Speckhart what happened, but Captain Ferguson couldn't see where the Atlantic Star hit because the ceiling of the enclosed bridge wing blocked his visibility of the container crane. Captain Speckhart walked outside and briefly looked at the crane and saw a piece of bent metal on the crane as well as a bent railing on the roof of the bridge wing. After assessing the damage, Captain Ferguson and Captain Speckhart determined that the ship was clear from the crane and Captain Ferguson continued to slide the ship aft to its intended final position.

At 1815, all lines were made fast to the pier. At this time, Captain Speckhart called the United States Coast Guard to inform them that the Atlantic Star had made contact with the container crane at PMT. Captain Speckhart also informed them that he did not believe there were any injuries as a result of the collision. The officer informed Captain Speckhart that an investigator would be contacting him to discuss the situation. At 1900, Captain Speckhart spoke with the investigator and informed her that there were no injuries and he would be providing a written statement detailing the event as soon as possible.

At 2000, Captain Speckhart arrived at the drug and alcohol testing facility where he was given a breathalyzer and State and Federal drug test. Captain Speckhart completed the test at 2045.

After review and discussion, Mr. Behm moved that the letter be filed and that the Board take no action, as there appears to be no violation of the Board's regulations or statutes and this letter was informational in nature. Mr. Host seconded the motion which was approved by Messrs., Mme. and Captains: Avery, Behm, Callis, Chisman, Cofer, Coleman, Host and Piersall.

The Board reviewed a letter from Captain David Heath, regarding an incident on September 2, 2019, involving M/V SAKIZAYA WISDOM.

On the morning of September 02, 2019, Captain Heath was ordered for 0330 to the Panamanian flagged motor vessel SAKIZAYA WISDOM for a move from Cape Charles anchorage to Norfolk Southern coal pier No. 6. Captain Heath arrived approximately 30 minutes early at which time the ship was ready to sail. The Master gave him the pilot card which he reviewed and they conducted a Master/pilot exchange. The Master advised that the draft was 43.7 feet and that all equipment was functioning properly on the vessel. As Captain Heath reviewed the pilot card and he checked paragraphs as he read them, and then signed it to show that he had received it. A copy of the pilot card is attached. Captain Heath then showed the Master his docking orders and his intended route out of the anchorage and into the channels all the way to the pier. Due to the draft he would be restricted to the channels the entire way. Captain Heath explained to the Captain that the current was just starting Review of Notification Letter: Captain Heath – M/V **SAKIZAYA WISDOM** 

Board for Branch Pilots Meeting Minutes September 13, 2019 Page 6 of 9

to ebb and would be increasing as they made their way out to Cape Henry and when turning at Cape Henry the ebb current would then be against them. Captain Heath also showed him where they would pick the tug boats up. Captain Heath explained that they would be going to the Southside of the pier port side to, bow in. The Master acknowledged this and stated that they were almost fully loaded and that they only had a small amount of coal to top off in the one remaining cargo hole.

er to discussifion.

he eath The weather conditions were clear and due to SAKIZAYA WISDOM's loaded condition they had good visibility ahead as the vessel was sitting lower in the water. The current was just starting to ebb, and the wind was light out of the east around 5 kts. They got underway at approximately 0320. The Captain asked if they needed someone standing by forward, Captain Heath answered yes, and with a radio. They then exited the anchorage and upon entering the channel Captain Heath increased to full ahead and proceeded outbound of York Spit channel.

Upon entering the channel, Captain Heath immediately noticed that the ship required a substantial amount of rudder to initiate a turn and even more counter rudder to check a turn. This was not out of the ordinary but was indicative that the ship was deep loaded. According to the pilot card, when fully laden the vessel had a top speed at full ahead of 10.8 kts., which was very close to her actual performance. The SAKIZAYA WISDOM handled well when going straight ahead, but was sluggish in the turns. Each turn required a substantial amount of rudder to increase the rate of turn and then even more counter rudder to check the turn. The pilot card stated that it takes 28.5 seconds for the rudder to move from hard over to hard over. Captain Heath found this to be fairly accurate.

The channel was clear of traffic and they met no vessels in the channel between the anchorage and the Chesapeake Bay Bridge tunnel.

As they approached the CBBT, Captain Heath saw on radar two vessels to the east of the CBBT coming down from the north. Both had Automated Identification systems activated. The first vessel "River Rat" showed a constant course and speed of 7 kts with a vector crossing the channel ahead of them at about one mile. The second vessel showed a vector passing well astern of the vessel. The "River Rat" crossed their bow as Captain Heath had expected. However, when he crossed my bow, he slowed down. Captain Heath was tracking him visually, on radar, and with AIS. He then called him by name on Channel 13. He did not answer. Captain Heath could still see his green starboard light. Captain Heath then walked over to the radio monitoring channel 16 and called him on CH16 by name. The "River Rat" then turned and started heading directly at us. Captain Heath could clearly see his port and starboard light. Captain Heath then began blowing the danger signal on the bow. The mate started blowing the danger signal and then Captain Heath took over blowing the danger signal. Captain Heath continued blowing the danger

Board for Branch Pilots Meeting Minutes September 13, 2019 Page 7 of 9

signal multiple rounds. After they started blowing the danger signal, the "River Rat" immediately started to cross our bow again, this time from starboard to port. They could clearly see his red port light. Once dead ahead of us, he turned again and started across our bow from port to starboard. During this entire time we were steadily sounding the danger signal. The rudder was ordered hard to port, and just about as soon as the command was given, the "River Rat" cleared the starboard bow and Captain Heath ordered the rudder back to midship and ordered the helmsman to steady the course.

s for discussion. They never lost sight of the "River Rat". After passing to starboard of the bow, the "River Rat" did not continue on a course away from them, but turned and headed on a passing course approximately 50 to 75 feet off their starboard side. It appeared that he would stay clear and pass, however, as he got abeam of our starboard quarter, the gap between the vessels closed. The "River" Rat's" starboard bow glanced off their starboard quarter. He then increased speed and proceeded on past up the channel. Once again, Captain Heath tried to call him multiple times on channel 16. After several attempts he answered but was mostly garbled. Captain Heath told him to switch to a working channel and after several mostly inaudible exchanges the "River Rat" stated that he was having problems with his handheld radio but everyone on board was ok and no one was injured. Captain Heath then asked if he had any damage and he replied that he thought so, but he was not taking on any water and he was going to continue on. Captain Heath advised him that I was calling the Coast Guard. He informed the Coast Guard of the incident and then proceeded to Lamberts Point coal pier without any further issues. The Coast Guard investigating officer advised they were not required to submit a Form 2692 Report of Casualty, and that they were handing the investigation over to the VA Marine Police. Captain Heath departed the SAKIZAYA WISDOM safely secured at the berth and promptly reported to take a federal and state drug test along with an alcohol test. All three were negative.

After review and discussion, Captain Cofer moved that the letter be filed and that the Board take no action, as there appears to be no violation of the Board's regulations or statutes and this letter was informational in nature. Mr. Behm seconded the motion which was approved by Messrs., Mme. and Captains: Avery, Behm, Callis, Chisman, Cofer, Host and Piersall. Mr. Coleman abstained.

time of 11:00 a.m. Mr. Host moved to adopt the following meeting and examination dates for 2020: Ms. Nosbisch presented the 2020 meetings dates. She noted the new start

**Consideration of** 2020 Meeting Dates

March 13, 2020	11:00 AM	Branch Pilots
June 15, 2020	11:00 AM	<b>Branch Pilots</b>
September 15, 2020	11:00 AM	<b>Branch Pilots</b>
December 7, 2020	9a-4p	BP Renewals

Board for Branch Pilots Meeting Minutes September 13, 2019 Page 8 of 9

December 8, 2020 **BP** Renewals 9a-4p December 18, 2020 11:00 AM **Branch Pilots** 

Captain Chisman seconded the motion which was unanimously approved by Messrs., Mme. and Captains: Avery, Behm, Callis, Chisman, Cofer, Coleman, Host, and Piersall.

New Board Member Training is October 3-4, 2019; the Conflict of Interest Disclosure training will be completed at the meeting. Mr. Host and Mr. McDermott will be attending.

Board Member
Training

Ms. Nosbisch stated Merit is working to streamline professional licensing credentials across Virginia. It is not mandatory of licensees to participate and only licensees who had an email on file with DPOR received notification. It is an online credentialing service that is accessible, verifiable, and free. Organizations and the public will be able to efficiently check the digital credentials of licensed professionals.

Ms. Broz-Vaughan stated DPOR is excited about the digital credentialing; eventually moving all the boards to SharePoint. Within the next twelve months, DPOR will use SharePoint and board members will have a log in to review the agenda.

Ms. Nosbisch informed the Board that every four years, the Board is required to conduct a periodic review of the regulations and public participation guidelines. The review is to ensure the regulations; are supported by statutory **Review** authority, determine that the regulations are necessary for the protection of the health, safety and welfare of the public, are clearly written and easily understood, and ensure the economic impact on small business is minimized as much as possible. The Public Comment period was August 19 through September 9, 2019. There were no public comments. Captain Chisman moved to retain the regulations in their current form. Mr. Host seconded the motion which was unanimously approved by Messrs., Mme. and Captains: Avery, Behm, Callis, Chisman, Cofer, Coleman, Host, and Piersall.

Periodic Regulatory

Ms. Nosbisch stated the financial statements were provided for informational purposes. Ms. Broz-Vaughan stated as of July 1, 2019, DPOR set aside cash balances and sequestered funds so the money is available for technological improvements recommended by Joint Legislative Audit and Review Commission (JLARC).

Financial **Statements** 

Mr. Host asked if there was any news on the car carrier that tipped/rolled in Other Business Brunswick, Georgia. Captain Cofer stated it was still in the river. He stated everyone is okay, but there is no further information available at this time.

Ms. Nosbisch announced Ms. Broz-Vaughan has been appointed Director of DPOR where she has served as Acting Director since February. The Board

Board for Branch Pilots Meeting Minute September 13, 2019 Page 9 of 9
congratulated her.
Conflict of Interest forms and tray

Conflict of Interest forms and travel vouchers were completed by all members Conflict of present.

There being no further business, the meeting was adjourned at 12:36 p.m.

Public Comment did light of the light of the

### March 13 – 11:00 AM June 15 – 11:00 AM

# Captain Robert Dozier

Nathaniel T. Green, II 7328 Barberry Lane Norfolk, Virginia 23505

September 24, 2019

Christine N. Piersall, President **Board of Branch Pilots** 1605 Kingfisher Court Chesapeake, Virginia 23321

Dear Ms. Piersall:

River Termin e was 0F On September 23, 2019 I was ordered to sail the M/V IJSSEL CONFIDENCE from Elizabeth River Terminal (ERT) Berth 2 to sea. The "IJSSEM CONFIDENCE" is a 590' x 98' bulk carrier drawing 32'05'. Our sailing time was 0630. We were portside to. Weather conditions were clear with light SW winds and the current was ebbing.

After conducting a Master/Pilot exchange with the Captain Lascertained the ship was in good working order and we proceeded to get underway.

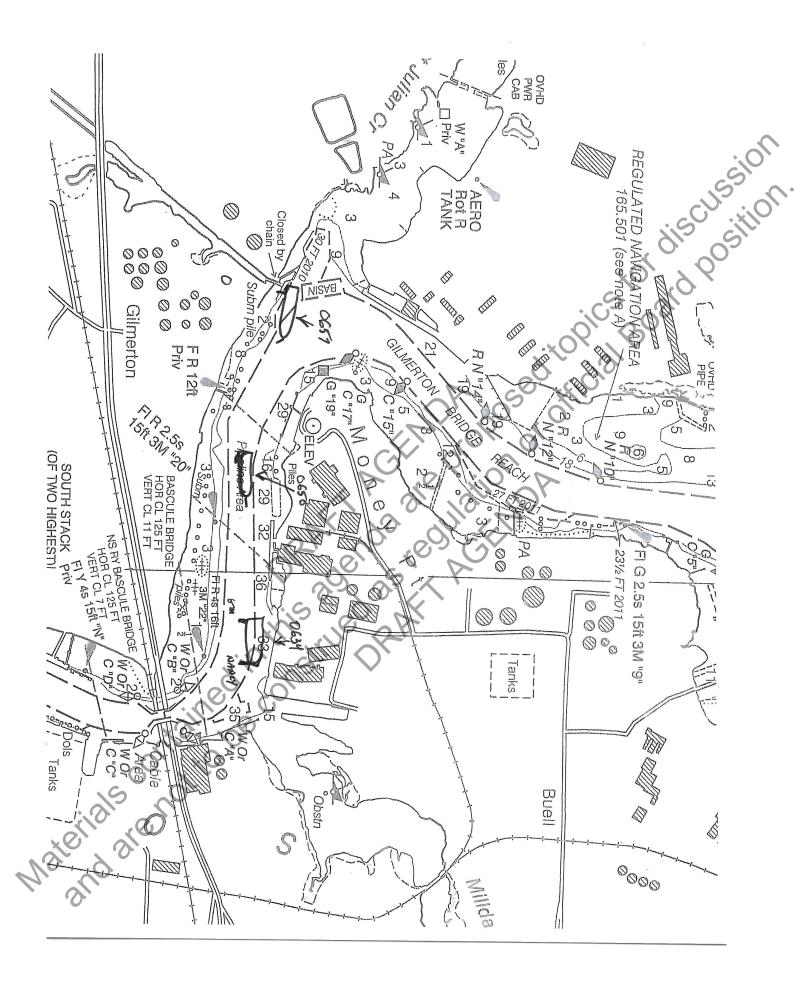
The docking master was using two tugs for the maneuver. The "Nancy McAllister" was made fast to the bow using the center lead and the "GM McALLISTER" was made fast to the starboard quarter. The docking master had the con and pulled the ship off the berth and proceeded to back the ship down river towards Money Point, where the ship would be swung to port and headed outbound. This is standard procedure for vessels of this length and draft.

During the turning maneuver the stern of the "GM McALLISTER" came into contact with the dock at DCP Midstream at approximately 0657 and damage to that facility was incurred. The "M/V IJSSEL CONFIDENCE" never made contact with the pier or grounded.

I reported the incident to the USCG and proceeded to sea. In addition, after getting off the vessel, I arrived at the drug testing facility where I took the state and federal drug test.

Respectfully submitted

cc: Rathleen R. Nosbisch, DPOR



# an Administrators Report

# Consideration of call had been ses



### Virginia Pilot Association

Association
TELEPHONE: 757-498-0905
FACSIMILE: 757-498-0905
FACSIMILE: 757-498-0905
SACSIMILE: 757-498 Lap committee of the Virginia Pilot Association has proposed several r.

Le apprenticeship program and presented those changes to the VPA board c.

On October 15th, who have adopted their proposals as presented.

Consequently, I am passing these proposed modifications to the Board for Branch Pilots 1 consideration at the December meeting for adoption for the 2020 Virginia Apprenticeship training program.

Consequently, I am passing these proposed modifications to the Board for Branch Pilots for

Chadwick M. Jamison Virginia Pilot Association 3329 Shore Drive Virginia Beach, VA 23451

October 14, 2019

**Board of Directors** Virginia Pilot Association 3329 Shore Drive Virginia Beach, VA 23451

Dear Board of Directors.

n. Included the Correction of Attached is the renewal packet for the Apprentice Pilot Program. Included in the packet is a summary of minor modifications recommended by the Apprentice Committee, as well as a copy of the proposed "Overview of the Virginia Pilot Association Apprenticeship Program".

The Apprentice Committee would like to respectfully request your approval of the proposed minor modifications outlined in this packet.

If approved, the modifications will be submitted to the State Board for Branch Pilots for approval, as well as included in the five-year apprenticeship renewal packet for the United States Coast Guard.

Ju for your Thank you for your consideration. Please let me know if I can be of any further assistance.

Sincerely,

Chadwick M. Jamison

Chairman, Apprentice Committee

Virginia Pilot Association

### **Learning Resource Modification**

### 2019

### Overview

discussion. Reclassify from "Six" to "Twelve" week pre-Apprenticeship safety training period

Revise "a minimum of 10 weeks at the Mid-Atlantic Maritime Academy which includes" to "up to ten US Coast Guard approved courses at various professional facilities. The course will"

Apprentices which have completed any required course(s) prior to beginning the apprenticeship will perform other apprentice duties (i.e. ship riding, launch duty, or tower duty) in lieu of attending the respective course(s).

### Apprentice Duty Totals

Revise "Mid-Atlantic Maritime Academy" to "US Coast Guard Approved Programs"

Change from "six" to "four" 5.26

> Apprentices now handle vessels with drafts up to 47 feet during their Hotel license. The required number of outbound deep loaded vessels observed was reduced from six to four as a practical matter relating to the evolution of ship size.

Eliminate "Observation on a minimum of 2 vessels with a draft of 47 feet or 5.27 greater"

> An apprentice can now handle Post Panamax vessels during their Hotel license, making this requirement obsolete.

Materials condition Eliminate "Deep Loaded Vessels and"

Change "Hands on experience under Pilot Supervision" to "Observation on a minimum of four ULCV vessels (2 inbound / 2 outbound)

Currently ULCV vessels are the only vessels regularly requiring escort tugs. It is necessary for apprentices to observe the handling characteristics of vessels of this size in different environmental conditions with the use of escort tugs.

### Review of Regulations of Aursuant to \$54.1-100 of the Code of Virginia Review of Regulations of Regulations

Jaic Regulatory Review of the Regulation of the

### Department of Professional and Occupational Regulation Statement of Financial Activity

### Board for Branch Pilots 954190

2018-2020 Biennium October 2019

Activity   October 2017   October 2019				Date Comparison		
Cash/Revenue Balance Brought Forward         22           Revenues         0         2,860         2           Cumulative Revenues         25           Cost Categories:         1,086         2,908         3           Board Expenditures         1,086         2,908         3           Board Administration         11         186         4           Administration of Exams         0         0         6           Information Systems         13         126         150           Facilities and Support Services         4         150         4           Agency Administration         6         118         0         118           Other / Transfers         0         13         0         21           Transfer To/(From) Cash Reserves         (1,120)         0         21           Ending Cash/Revenue Balance         22,365         0				July 2018 -		
Revenues   0   2,880   2		Activity	October 2017	October 2019		
Cumulative Revenues 25  Cost Categories:  Board Expenditures 1,086 2,908 3  Board Administration 11 186  Administration of Exams 0 0 0  Enforcement 0 0 0  Legal Services 0 6  Information Systems 13 126  Facilities and Support Services 4 150  Agency Administration 6 118  Other / Transfers 0 13  Total Expenses 1,120 3,507 4  Transfer To/(From) Cash Reserves (1,120) 0 21  Ending Cash/Revenue Balance 22,365 0	Cash/Revenue Balance Brought Forward		\$	22,951		
Cost Categories:   Board Expenditures	Revenues	0	2,880	2,640		
Board Expenditures	Cumulative Revenues		*06.1	25,591		
Board Administration	Cost Categories:		60 (10)			
Administration of Exams  Enforcement  Legal Services  Information Systems  Facilities and Support Services  Agency Administration  Other / Transfers  Other / Transfers  Total Expenses  1,120  3,507  4  Transfer To/(From) Cash Reserves  (1,120)  Cash Reserve Beginning Balance  22,365  0	Board Expenditures	1,086	2,908	3,809		
Enforcement 0 0 0 6  Legal Services 0 0 6  Information Systems 13 126  Facilities and Support Services 4 150  Agency Administration 6 118  Other / Transfers 0 13  Total Expenses 1,120 3,507 4  Transfer To/(From) Cash Reserves (1,120) 0 21  Ending Cash/Revenue Balance 22,365 0	<b>Board Administration</b>	11	186	208		
Legal Services       0       6         Information Systems       13       126         Facilities and Support Services       4       150         Agency Administration       6       118         Other / Transfers       0       13         Total Expenses       1,120       3,507       4         Transfer To/(From) Cash Reserves       (1,120)       0       21         Ending Cash/Revenue Balance       22,365       0	Administration of Exams		0	0		
Information Systems	Enforcement		O O	1		
Facilities and Support Services	Legal Services	7 90 00	6	4		
Agency Administration 6 118 Other / Transfers 0 13  Total Expenses 1,120 3,507 4  Transfer To/(From) Cash Reserves (1,120) 0 21  Ending Cash/Revenue Balance 22,365 0	Information Systems	13	126	161		
Total Expenses 1,120 3,507 4  Transfer To/(From) Cash Reserves (1,120) 0 21  Ending Cash/Revenue Balance 22,365 0	Facilities and Support Services	DS DS (4)	150	69		
Total Expenses 1,120 3,507 4  Transfer To/(From) Cash Reserves (1,120) 0 21  Ending Cash/Revenue Balance 22,365 0	Agency Administration	EC PI 6	118	94		
Transfer To/(From) Cash Reserves (1,120) 0 21  Ending Cash/Revenue Balance 22,365 0	Other / Transfers	0	13	C		
Ending Cash/Revenue Balance  Cash Reserve Beginning Balance  22,365 0	Total Expenses	1,120	3,507	4,346		
Cash Reserve Beginning Balance 22,365 0	Transfer To/(From) Cash Reserves	(1,120)	0	21,245		
	Ending Cash/Revenue Balance			0		
	ide		·			
		22,365	0	0		
Change in Cash Reserve (1,120) 0 21,	Change in Cash Reserve	(1,120)	0	21,245		
Ending Cash Reserve Balance 21,245 0 21,	Ending Cash Reserve Balance	21,245	0	21,245		
Number of Regulants Current Month 44		44				

51

Previous Biennium-to-Date

### **Department of Professional and Occupational Regulation** Supporting Statement of Year-to-Date Activity

						De	partment o	f Professio	nal and Oc	cupational	Regulation				155	10U.		
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							В		anch Pilot					YIS	S	•		
								FISC	al Year 202	20			-		~0,			
			,												7			
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun +	Fiscal YTD Charges	Planned Annual Charges	Current Balance	Projected Charges at 6/30	Projected Favorable (U Amount	Variance nfavorable) %
Board												200	.0					
Expenditures	472	0	137	1,086	0	0	0	O	0	0	0	0	1,696	3,674	1,978	5,070	-1,397	-38.0%
Board Administration	20	13	13	11	0	0	0	o	0	P .			<b>ر</b> 57	185	128	149	37	19.7%
Administration									4	), <	0,	0,						
of Exams	0	0	0	0	0	0	0	٥	0	400		0	0	0	0	0	0	
Enforcement	0	0	0	0	0	0	0		,e	0	0	0	0	1	1	1	0	25.4%
Legal		•						` `	(O)	10,	7			•				
Services	0	0	0	0	0	0		29,	o c			0	0	0	0	0	0	
Information Systems	6	8	8	13	0	0	<b>/</b>		400		0	0	35	130	95	99	31	24.2%
Facilities /							0	2 6										
Support Svcs	1	3	4	4	0	0	5 0	SO	0	0	0	0	11	661	649	33	628	95.0%
Agency Administration	8	6	6	6	0	0	0		0	0	0	0	26	86	60	69	17	19.8%
Other /					6	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	19											
Transfers	0	0	0	0	0		0	О	0	0	0	0	0	0	0	0	0	
Total Charges	506	30	169	1,120		0	0	0	0	0	0	0	1,825	4,737	2,911	5,420	-684	-14.4%
YR 2 YTD E	Expenditures Con	npared to Budge	169	2,00	*CO												11/20/2018	

Jther Business Holder Board position of the Business Holder Busi

Afflict of Interest of Addition of Travel Vouchers

Adjourn sed topics for discussion.

Adjourn sed topics for discussion. aterials contained in this agenda are qualified. A cit in the construed Part in Act in the construed Part in t